

For FY25, early conservative projections estimate that ICR revenue could increase roughly 2-4% from FY24 levels. This is subject to change as FY25 progresses.

The new base year is FY25 and will be the basis for new F&A rate calculations and negotiation with Office of Naval Research (ONR), UA's cognizant agency. A space survey will be conducted in spring 2025 as part of the federal government's requirement for new rates. New F&A rates will be effective July 1, 2026 (FY27) for a period of at least three years.

More information about F&A and ICR is discussed in Section 1.

TUITION AND FEE REVENUE

In FY24, total tuition and fee revenue was \$42.9 million and was the first year of the combined lower division and upper division rates into a consolidated undergraduate tuition rate.

Table 2.1 UAF Tuition and Fee Revenue, FY24 (\$ thousands)

Table 2.1 note:

Activity in tuition contra accounts is mostly Pell Grant (Tuition Allowance). Tuition discounts are listed separately (e.g. take 12 credits but pay for 10). Other than Pell Grants and other specific tuition support, this report does not consider scholarships, assistantships, or other tuition waivers.

Enrollment is significant and basic metrics include:

A 1% change in enrollment produces roughly \$312,000 of additional revenue, assuming flat enrollment;

A 1% change in tuition and fee rates produces roughly \$429,000 of additional revenue, assuming flat tuition and fee rates;

A 1% change in enrollment produces roughly \$117,000 of additional revenue, assuming flat tuition and fee rates.

Tuition Rate Changes, FY24 - FY26

FY24 (fall 2023 and spring 2024) marks year two of the two-year plan to merge the Troth Yeddha' lower division and upper division tuition rate into a singular undergraduate rate. It applies to academic programs offered through Troth Yeddha' Campus to include "Fairbanks Campus" and "Rural College." Both include four-year and graduate degree programs offered on the Troth Yeddha' campus location.

For FY25 (fall 2024 and spring 2025), no changes are proposed for any tuition rates. Even with no changes in tuition rates, a 3% increase in student enrollment could generate an increase of roughly \$1.3 million in gross tuition revenue for UAF.

For FY26 (fall 2025 and spring 2026), UA proposed modest increases of 3% across the board to all resident tuition rates and 5% to nonresident rates. The Board of Regents approved this in November 2024. Refer to Table 2.2. Tuition revenue projections for FY26 are to be determined and will be based on FY25 final revenue figures and student enrollment numbers.

Table 2.2 UAF FY23-FY26 Tuition Rates, Approved by UA BOR (\$ per credit hour)

Term	Fall 2022 Spring 2023		Fall 2023 Spring 2024		Fall 2024 Spring 2025		Fall 2025 Spring 2026	
Fiscal Year/Academic Year	FY23/AY23		FY24/AY24		FY25/AY25		FY26/AY26	
UAF Tuition Rates	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Community Campus & CTC*	\$234	\$800	\$234	\$800	\$234	\$800	\$241	\$841
Undergraduate (4-year)**								
Lower Division	\$260	\$826	\$289	\$855	\$289	\$855	\$298	\$898
Upper Division	\$289	\$855						
Graduate	\$539	\$1,105	\$539	\$1,105	\$539	\$1,105	\$555	\$1,155

*UAF community campuses consist of CTC, Bristol Bay, Chukchi, Interior Alaska, Kuskokwim, and Northwest campuses (all offerings are lower division).

**UAF lower division and upper division tuition rates have been combined into a single rate called "undergraduate." It applies to academic programs offered through Troth Yeddha' Campus to include "Fairbanks Campus" and "Rural College." Both include 4-year and graduate degree programs offered on the Troth Yeddha' campus location.

TECHNICAL AND VOCATIONAL EDUCATION PROGRAM (TVEP) FUNDING

The Alaska legislature established the TVEP in 2000 from a portion of unemployment insurance receipts. UA manages its TVEP funds as a single allocation within the UA system and currently supports UAF programs in health sciences, manufacturing, agriculture, transportation, distribution and logistics, and sustainable energy. Select programs are delivered statewide. TVEP was slated to sunset on July 1, 2024 (FY25) but fortunately it was reauthorized by the Governor and legislators. Additionally, funding for the program increased.

INTELLECTUAL PROPERTY AND COMMERCIALIZATION EFFORTS

UAF's Office of Intellectual Property and Commercialization (OIPC) reports to the Vice Chancellor for Research (VCR) while UAF's Center for Innovation, Commercialization, and Entrepreneurship Center (ICE) is in the UAF VCR Office and reports to the UAF Research Development Officer. The mission of UAF's OIPC is to protect UAF-owned intellectual property (IP) and, when appropriate, commercialize the IP. Center ICE, through federal grants, leads an extensive range of programs to provide funding, training, and expertise to meet the diverse needs of students, faculty, and staff

